

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	694,396

Service Consumption

Annual Passenger Miles	46,437,428
Annual Unlinked Trips	12,689,991
Average Weekday Unlinked Trips	43,011
Average Saturday Unlinked Trips	17,282
Average Sunday Unlinked Trips	14,687

Service Supplied

Annual Vehicle Revenue Miles	6,777,610
Annual Vehicle Revenue Hours	521,998
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	290
Base Period Requirement	96

Financial Information

Fare Revenues Earned	\$13,614,962
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Sources of Operating Funds Expended

Fare Revenues	( 33%)	\$13,614,962
Local Funds	( 22%)	9,078,616
State Funds	( 29%)	11,991,567
Federal Assistance	( 7%)	3,101,016
Other Funds	( 9%)	3,835,743
Total Operating Funds Expended		\$41,621,904

Sources of Capital Funds Expended

Local funds	( 10%)	\$598,234
State Funds	( 24%)	1,416,293
Federal Assistance	( 66%)	3,900,297
Other Funds	( 0%)	0
Total Capital Funds Expended		\$5,914,824

Summary of Operating Expenses

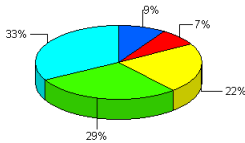
Salary, Wages and Benefits	\$33,205,637
Materials and Supplies	4,689,785
Purchased Transportation	0
Other Operating Expenses	3,557,784
Total Operating Expenses	\$41,453,206

Reconciling Cash Expenditures	\$168,698
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	205	0	\$1,832,925	\$0	\$88,284	\$3,796,139	\$5,717,348
Demand Response	26	0	\$187,596	\$0	\$9,880	\$0	\$197,476
Total	231	0	\$2,020,521	\$0	\$98,164	\$3,796,139	\$5,914,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,394,078	\$13,101,997	\$5,717,348	44,904,457	5,845,520	12,517,422	473,375	0.0	251	6.5	205	2.14	22%
Demand Response	\$4,059,128	\$512,965	\$197,476	1,532,971	932,090	172,569	48,623	N/A	39	7.0	26	N/A	50%

Performance Measures

Service Efficiency

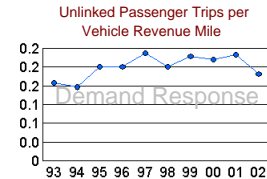
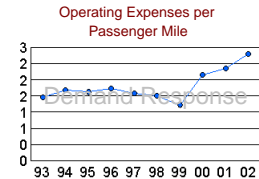
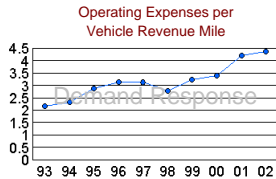
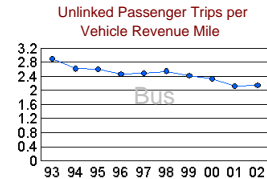
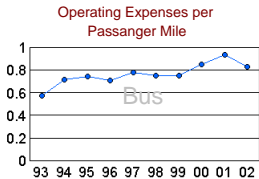
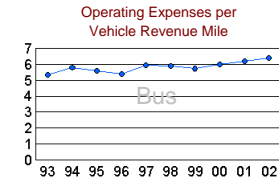
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.40	\$78.99
Demand Response	\$4.35	\$83.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$2.99
Demand Response	\$2.65	\$23.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.14	26.44
Demand Response	0.19	3.55



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service